

Standard form publication requirement Fundraising institutions (ANBI)

1 General organisation details

Name

Contact details. Please fill in at least 1 of the fields: Address, Telephone number or E-mail address.

Address

Country

Telephone number

E-mail address

Web address (*)

RSIN (**)

Operating in sector (*)

In which countries does your organisation operate? (*)

Number of employees (*) Paid staff in average number of FTEs during the financial year.

Number of volunteers (*) Volunteers who regularly (more than 3 times a year) work for your institution.

Statutory board of the organisation

Names of the boardmembers

Position (for example: chairman, treasurer or secretary)

Additional information on governance (*)

Target groups (*)
(several options possible)

- ☐ General public
- ☐ Single parents
- ☐ Illiterate people
- ☐ Chronically ill people
- ☐ Homeless people
- ☐ Animals
- ☐ Prisoners
- ☐ Religious groups
- ☐ Communities
- ☐ Youth

- ☐ Children
- ☐ Lhbtqi+
- ☐ People with disabilities
- ☐ Environment
- ☐ Minorities
- ☐ Minimum income households
- ☐ Nature reserves
- ☐ Oceans and seas
- ☐ Senior citizens
- ☐ Patients

- ☐ Victims of violence
- ☐ Victims of natural disasters
- ☐ Victims of war
- ☐ Victims of sexual abuse
- ☐ Students
- ☐ Addicts
- ☐ Refugees
- ☐ Women and girls
- ☐ Unemployed people
- ☐ Wildlife
- ☐ Other

(*) Optional field, not mandatory (**) Institutions located in- and outside the Netherlands must fill in the RSIN number

1	General (continued)
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Objective

Statutory objective of the organisation. What does the organisation seek to achieve?

To promote the preservation of the viability of the earth for future generations of people and animals. In particular by supporting, initiating and setting up activities with the aim of combating climate change and the loss of biodiversity and the risk management of advanced technologies, including but not limited tot artificial intelligence related, biologically oriented and nuclear technologies.

Outline of the policy plan

Please answer the questions below or fill in the URL to the policy plan after the last question about the policy plan. This online policy plan should at least provide answers to the questions about the policy plan asked here

What are the institution's activities? When are which activities to be carried out? And how do the activities contribute to achieving the organisation's objective?

See Policy Plan

How does the organisation generate income or revenue?

See policy plan

1	General (continued)	
How and for what purposes are the revenues spent? <i>If your organisation holds capital, please fill in here where and how this capital is held (e.g. savings account, investments, etc.)</i>	See policy plan. Liquidities available for expenditure towards the costs of the foundation and towards supporting initiatives that mee the criteria of the foundation, are held on a bank account (current-account) at Bunq.	
URL of the policy plan <i>Enter the link to the policy plan.</i>	https://cfg.eu/wp-content/uploads/ICFG-Governance-Plan-2021-2025-updated-September-2023.pdf	Open
Remuneration policy Remuneration policy for the statutory board, for the members of the policy-making body and for staff (e.g. collective labour agreement or salary scheme).	Members of the board, excluding the founder, will receive an expense allowance or a non excessive vacation fee for preparing and attending board meetings. Directors and staff receive financial compensation that is in line with the standards in the sector.	
Activity Report <i>List the activities that have been carried out. Alternatively, under the next question, enter the URL to the activity report, or to the financial statements if they clearly describe the activities of the financial year in question.</i>	Our team supplies rigorous, independent, policy-oriented research and analysis that connects the dots between the emerging technologies and the principles of good governance. We currently concentrate on four emerging technologies: advanced AI, biotechnology, neurotechnology, and climate interventions. What sets these technologies apart is that they can have an asymmetric impact on a global scale, they are developing at accelerating or even exponential rates, and they lack clearly defined governance frameworks. Our foresight and governance team works across these technologies. For a further description of the work performed, please refer to the CFG website (https://cfg.eu/program/our-programs/).	
URL of the activity report <i>Enter the link to the activity report.</i>		Open

2 Balance sheet

Balance sheet date 3 1 - 1 2 - 2 0 2 4

Enter the balance sheet date. If you continue, the years will automatically appear above the columns.

Assets	31-12-2024	31-12-2023 (*)	Liabilities	31-12-2024	31-12-2023 (*)
Intangible fixed assets	€	€	Continuity reserve	€	€
Tangible fixed assets	€	€	Earmarked reserve	€	€
Financial fixed assets	€ 43.665	€ 37.715	Revaluation reserve	€	€
	€ 43.665	€ 37.715	Other reserves	€ 2.815.947	€ 3.882.513
Stocks	€	€		€ 2.815.947	€ 3.882.513
Accounts receivable & accrued income	€ 48.724	€ 0	Earmarked funds	€	€
Securities	€	€	Provisions	€	€
Liquid assets	€ 5.074.700	€ 3.884.736	Long-term liabilities	€	€
	€ 5.123.424	€ 3.884.736	Current liabilities	€ 2.351.142	€ 39.938
Total	€ 5.167.089	€ 3.922.451	Total	€ 5.167.089	€ 3.922.451

Explanation

Provide an explanation of the balance sheet or fill in the URL to the annual accounts if an explanation is included.

The foundation is still in the build-up phase, recruiting additional personnel for the execution of its priorities. A buffer is therefor still desirable. The board expects that, with time, this buffer will be reduced significantly. The foundation is expecting to make an increasing number of donations towards its goals.

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Statement of income and expenditure

Income	2024	2023 (*)
Income from private individuals		
Collections	€	€
Inheritances	€	€
Other private income	€	€
	+	+
Total income from private individuals	€ 0	€ 0
Income from companies	€	€
Income from lottery institutions	€	€
Income from government grants	€	€
Income from affiliated non-profit institutions	€	€
Grants from other not-for-profit organisations	€ 3.730.060	€ 2.660.000
	+	+
Total income	€ 3.730.060	€ 2.660.000
Income generated through the delivery of products and services	€	€
Other income	€	€
	+	+
Total income	€ 3.730.060	€ 2.660.000

Expenses	2024	2023 (*)
Spent on objectives		
(Direct) service and assistance	€	€
Purchase and management	€	€
Information and awareness	€	€
Recreation, sport and wish fulfilment	€	€
Research	€	€
Evangelism and missions	€	€
Education, training and courses	€	€
Lobbying and advocacy	€ 610.720	€ 417.386
Other expenses (please specify here)		
	€ 3.250.405	€ 841.558
	+	+
Spent on objectives	€ 3.861.125	€ 1.258.944
Recruitment expenses	€ 19.422	€ 77.478
Management and administration expenses	€ 916.079	€ 626.080
	+	+
Total expenses	€ 4.796.626	€ 1.962.502
Total expenses includes an amount for personnel costs of:	€ 1.195.123	€ 636.609
Balance of financial income and expenditure	€	€
Balance of income and expenditure	€ -1.066.566	€ 697.498

Explanation

Provide an explanation of the statement of income and expenditure here or fill in the URL to the financial statements if an explanation is included.

CFG has been primarily founded for performing research and advocacy towards their priorities. The majority of the personnel costs is therefore directly linked to the priorities of the foundation. These priorities are, after all, taken care of by the personnel.

URL of the annual accounts

Enter the link to the annual accounts if you have published these.

Open